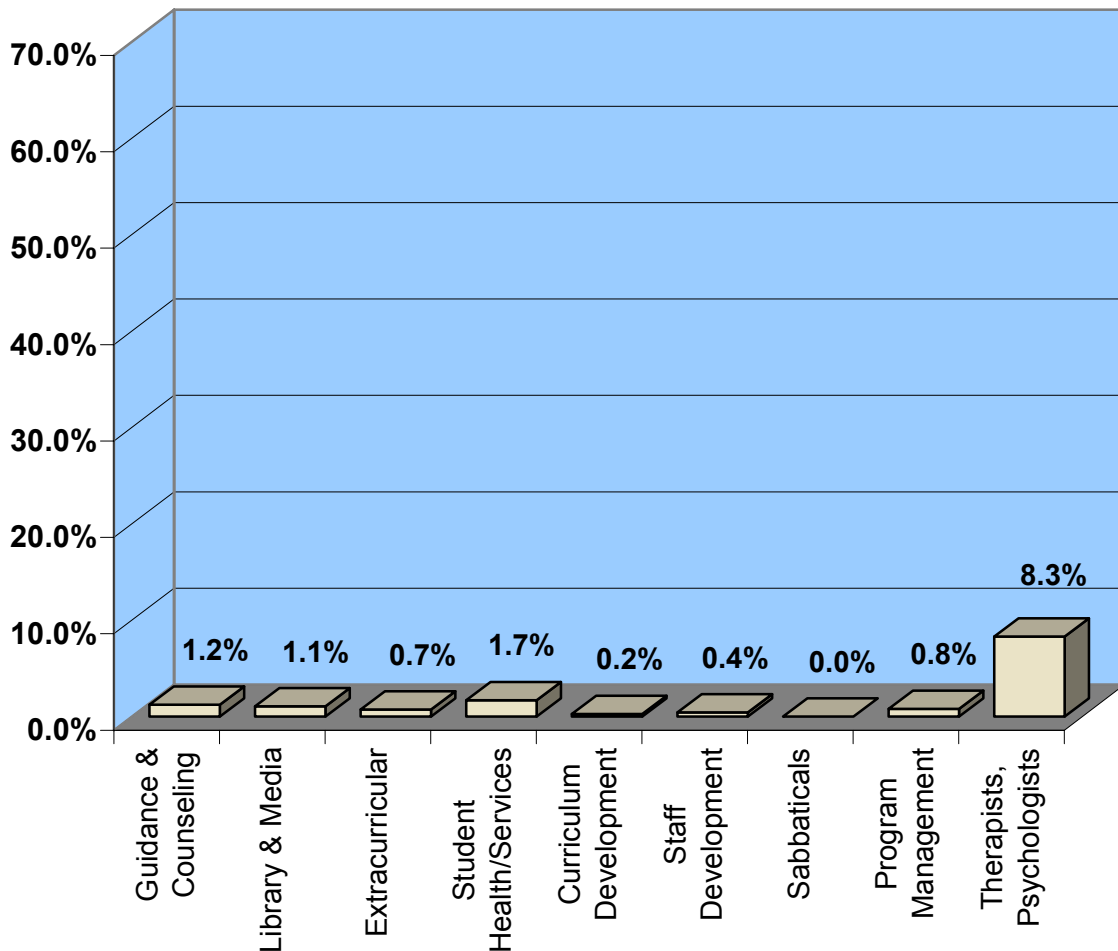


# Johnston Public Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,216	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$596,787	\$186	1.2%
Library & Media	\$527,932	\$164	1.1%
Extracurricular	\$365,116	\$114	0.7%
Student Health & Services	\$829,338	\$258	1.7%
Curriculum Development	\$120,822	\$38	0.2%
Staff Development & Support	\$207,109	\$64	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$391,276	\$122	0.8%
Therapists, Psychologists, et al	\$4,094,757	\$1,273	8.3%
Instructional Support Expenditures	\$7,133,138	\$2,218	14.4%
Total District Expenditures	\$49,369,943	\$15,351	100.0%